



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

MARIANNE UDOW
DIRECTOR

January 26, 2007

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2006 Public Act No. 345 (Enrolled House Bill 5796) requires the Department of Human Services (DHS) to report the number of Full-Time Equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for January 2007.

The information is grouped by worker category. Because we understand the focus of your interest to be staffing in our local offices, we have included information for field staff only in this report.

If you have any questions about the attached material, please contact John Sorbet, chief administrative officer, at 373-7787.

Sincerely,

A handwritten signature in cursive script, appearing to read "Marianne Udow".

Marianne Udow

Attachments

- C: Senate and House Appropriations Subcommittee on DHS
 - Senate and House Fiscal Agencies
 - Senate and House Policy Offices
 - State Budget Office

Department of Human Services
Field Staff FTE (Full-Time Equated) Report
Payroll End Date: Jan 13, 2007

	<u>Staffing Category</u>	<u>Number FTEs *</u>
1	Family Independence Specialists	1,643.2
2	Eligibility Specialists	1,268.3
3	Recoupment Specialists	41.0
4	Healthy Kids Program	16.6
5	Outstationed Eligibility Workers	47.8
6	First-line Supervision for FIS and ES	324.2
7	SSI Advocates	10.0
8	Administrative Support Workers	1,129.8
9	First-line Supervision for Admin. Support	101.4
10	Adult Services Workers	318.0
11	First-line Supervision for Adult Workers	30.3
12	Juvenile Justice Workers	67.7
13	Foster Care Workers	703.9
14	Children Protective Services Workers	790.1
15	Adoption Workers	86.6
16	Other Children Services Workers	127.4
17	Child Protection/Community Partnership	30.5
18	First-line Supervision for Children Services	236.4
19	Food Stamp Reinvestment Team	73.0
20	Community Resource Coordinators	60.9
21	Indian Outreach Workers	11.8
22	Donated Funds County Homemaker	9.5
23	Migrant Services Program	12.0
24	Second/Third-Line Supervision/Program Technical	177.0
25	County Dir/District Man/Regional Service Centers	146.7
	Total Field Operation FTEs	7,464.0

* Excludes FTEs resulting from overtime and on-call hours.

Data Source: "HRMN DCDS Labor Dist" table for identified pay period